

2024 Line Item Budget: Revenues

4000	Borough Appropriation	\$200,000
4001	State Aid	\$75,772
4008	RAD	\$113,579
4009	State Gaming Funds	\$14,579
4012	Capital Grants	-
4013	Grants	\$35,000
4100	Fines	-
4101	Copies	-
4111	Donations	\$18,000
4113	Program Room Rentals	-
4300	Fundraising - Capital	-
4302	Merchandise Sales Friends of the Library	\$0
4303	Fundraising	\$2,300
4500	Interest	\$2,600
	TOTAL REVENUE	\$461,830

2024 Line Item Budget: Expenses

5000	Salaries	\$263,364
5003	Payroll Tax	\$21,500
5005	IRA	\$7,400
5006	Custodial Service	\$7,000
5013	Grants	\$35,000
5101	Collection Supplies	\$11,000
5102	Office/Custodial Supplies	\$3,000
5200	Books	\$16,400
5204	Movies/Music	\$5,000
5205	eBooks	\$9,000
5206	Hotspots	\$2,800
5209	Alternative Collections	\$6,000
5300	Leased Equipment	\$4,200
5301	Computer Lease	\$6,700
5401	Memberships	\$3,000
5402	Travel	\$500
5504	Programs	\$5,000
5506	Marketing	\$500
5600	Insurance	\$27,441
5700	Accounting	\$2,000
5701	Audit	\$4,000
5902	Utilites	\$13,000
5903	Telephone	\$2,500
5905	Postage	\$500
5908	Maintenance	\$3,300
6100	Fundraising Expenses	\$500
	TOTAL EXPENSES	\$460,605